

# APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending August, 2022

Department : Department of Labor and Employment (DOLE)  
 Agency : Professional Regulation Commission  
 Operating Unit : Regional Office - III  
 Organization Code : 16 008 0300003

| PARTICULARS                        | Available Appropriations | Allotment Releases |                               | Obligations   |                | Disbursements |             |                  |
|------------------------------------|--------------------------|--------------------|-------------------------------|---------------|----------------|---------------|-------------|------------------|
|                                    | Amount                   | Amount             | % to Available Appropriations | Amount        | % to Allotment | Amount        | % Allotment | % to Obligations |
| B. Details by Agency               | 40,174,575.82            | 40,174,575.82      | 100 %                         | 26,260,779.48 | 65 %           | 24,294,522.44 | 60 %        | 93 %             |
| Professional Regulation Commission | 40,174,575.82            | 40,174,575.82      | 100 %                         | 26,260,779.48 | 65 %           | 24,294,522.44 | 60 %        | 93 %             |
| Regional Office - III              | 40,174,575.82            | 40,174,575.82      | 100 %                         | 26,260,779.48 | 65 %           | 24,294,522.44 | 60 %        | 93 %             |
| Accounts Payable                   | 216,794.39               | 216,794.39         | 100 %                         | 216,794.39    | 100 %          | 110,029.60    | 51 %        | 51 %             |
| PS                                 | 47,463.10                | 47,463.10          | 100 %                         | 47,463.10     | 100 %          | 17,494.44     | 37 %        | 37 %             |
| MOOE                               | 169,331.29               | 169,331.29         | 100 %                         | 169,331.29    | 100 %          | 92,535.16     | 55 %        | 55 %             |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| Current Year                       | 29,961,000.00            | 29,961,000.00      | 100 %                         | 20,910,469.58 | 70 %           | 19,787,196.92 | 66 %        | 95 %             |
| PS                                 | 19,793,000.00            | 19,793,000.00      | 100 %                         | 15,245,910.62 | 77 %           | 14,566,539.87 | 74 %        | 96 %             |
| MOOE                               | 10,168,000.00            | 10,168,000.00      | 100 %                         | 5,664,558.96  | 56 %           | 5,220,657.05  | 51 %        | 92 %             |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| Prior Year                         | 9,996,781.43             | 9,996,781.43       | 100 %                         | 5,133,515.51  | 51 %           | 4,397,295.92  | 44 %        | 86 %             |
| PS                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| MOOE                               | 9,996,781.43             | 9,996,781.43       | 100 %                         | 5,133,515.51  | 51 %           | 4,397,295.92  | 44 %        | 86 %             |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |

Certified Correct:

GLENDAB. SAPON

Budget Officer

Date: 2022-09-05 15:02:47

Certified Correct:

KNIEVEL V. PLACIDES

Accountant

Date: 2022-09-05 15:02:47

Recommending Approval:

GLENDAB. SAPON

OIC-FAD

Date: 2022-09-05 15:02:51

Approved By:

PAUL H. ABAN

Regional Director

Date: 2022-09-09 08:10:31